

THE NIGHT MINISTRY



ANNUAL REPORT



FY 2016



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DEAR FRIENDS,

As a valued partner in our mission, we are honored to share The Night Ministry's Fiscal Year 2016 Annual Report with you.

FY16 was a milestone year for The Night Ministry. The year witnessed the start of our celebrations to mark our 40th anniversary, which included many opportunities to reflect on our history and accomplishments. The Night Ministry has grown from a one-person operation touching hundreds of lives, to a diverse and impactful organization serving thousands of youth and adults each year. The Night Ministry's staff and volunteers maintain the same unwavering commitment to serving Chicagoans most in need, as did the congregations who founded us in 1976.

As we look back on 40 years of service and look forward to a future of even greater impact for the homeless and poor of Chicago, we know that we could not do this work without our caring friends and supporters, like you. Thank you! Your generosity with your time and resources has enabled us to meet critical needs such as shelter, medical care, food, and case management. You helped us journey with youth and adults in crisis to a place of renewed hope and stability.

Despite the state budget crisis that affected many social service agencies in our community, The Night Ministry and our programs continued to serve more than 5,000 of Chicago's homeless, poor and most vulnerable residents. Visitors to our Health Outreach Bus received medical care, learned their HIV status, found a listening ear, and were nourished by hot meals and compassionate relationships. Youth in our housing programs graduated from high school, went on to college, obtained meaningful employment, transitioned into stable housing, and much more!

With your help, this year alone The Night Ministry provided 635 homeless youth and 32 of their infants and toddlers with housing and outreach services; we made 50,308 outreach contacts with 4,450 youth and adults seeking health care services; we provided 575 free Rapid HIV tests; our volunteers logged over 34,000 hours and served 80,400 meals at our programs; our Associate Board has acted as ambassadors of our mission among young professionals; and our Board of Directors has helped The Night Ministry plan strategically for the future.

The Night Ministry continues to build on its four decades of rich history and mission-driven service to the Chicago community. We are proud and honored to count you as a partner in that mission. We look forward to continuing to work with you as The Night Ministry enters its next decade of service.

Ever grateful,



Paul W. Hamann
President & CEO



Robert A. Carson
2016 Board Chair

FINANCIALS

REVENUE

Grants & Contracts	
Government	1,565,646
Private Foundations	2,633,171
Corporations & Congregations	440,128
Total Grants & Contracts	4,638,946
Individuals	1,103,974
Bequests	113,935
Special Events	322,479
Other (Including Interest)	18,275
TOTAL OPERATING REVENUE	\$6,197,609

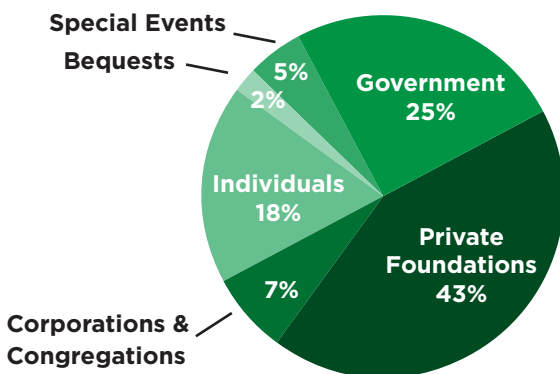
EXPENSES BY FUNCTIONAL AREA

Outreach & Health Ministry	
HIV Prevention & Testing	654,361
Medical Services	147,859
Bus Outreach Services	127,612
Total for Outreach & Health Ministry	\$929,832
Youth Services	
Open Door Shelter - West Town	
Transitional Living Program (8 beds, 2-years)	531,084
Interim Youth Shelter (16 beds, 120-days)	1,158,462
After Care	86,110
Total for Open Door Shelter - West Town	1,775,656
Youth Outreach	375,315
Open Door Shelter - Lakeview: RAPP Program	908,536
Overnight Shelter-The Crib	679,509
Total for Youth Services	3,739,016
Performance Measurement	269,343
Volunteering & Congregational Relations	275,582
Development & External Relations	312,484
Organizational Administration	\$738,797
TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA	\$6,265,054

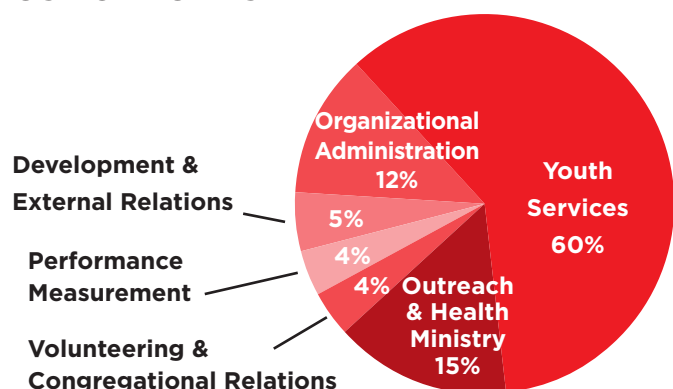
OPERATING SURPLUS (DEFICIT) *	(\$67,445)
DEPRECIATION	\$253,663
TOTAL SURPLUS	(\$321,108)

*Based on the 2016 audited financial statements.

SOURCES OF INCOME:



USE OF FUNDS:





452 youth

+32 of their children provided with safe and stable housing



50,308

contacts made at the Health Outreach Bus

4,450

individuals served at the Bus



80%

of surveyed Bus guests considered relationships they made at the Bus to be meaningful

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Friendship City

G2 Crowd

Gene Siskel Film Center

GFOA

Girl Scout Troop 20515

Global Adrenaline

Goodwin School

Grainger

Grand Lux Cafe

Hair Cuttery

Hamilton School, Chicago

Heal Veterinary Clinic

Heartland Cafe

Honey Butter Fried Chicken

Hopsmith/Big Onion Tavern
Group

Hotel Burnham

Hubbard Woods School,
Winnetka

Infant, Inc.

IO Theater

J. Andrew Salon

James B. McPherson
Elementary School,
Chicago

Jewish Child and Family
Services

Jewish Federation of
Metropolitan Chicago

Joffrey Ballet

Jones Day

Jonnie's Angels Foundation

Julius Meinl, Chicago

JW Marriott Chicago Hotel

Kanela Brakfast Club

Kelly Mitchell Group Inc.

Kent College of Law - Kent
Justice Foundation

Kincade's Bar & Grill

Kinzie Hotel

Kiwanis Club of Ravenswood

Koval Distillery

Kumas Too

La Sirena Clandestina

Ladies of the Chicago
Northshore Elks

Lagunitas Brewing Company
Chicago

Lemai Ace Hardware

Lester Lampert, Inc.

Lifeline Theatre

Little Beans Cafe

Live Oak, Inc.

Loews Chicago Hotel

Lou Malnati's - The Malnati
Organization

Lou Mitchell's

Loyola University of Chicago

Lucky Strike Lanes

Marcello's, a Father and Son
Restaurant

Marmalade Chicago Inc.

Mather High School, Chicago

Meeting Planners
International - Chicago
Chapter

Meeting Tomorrow

Mercy Home for Boys and
Girls

Merz Apothecary

Metro/Uncommon Ground

Metropolis Performing Arts
Centre

Midlothian Public Library

Milt's BBQ For The Perplexed

Moraine Valley Community
College

Moto Restaurant

Munster Taverns

Newport Resort

North Central College

North Park University

Northern Sky Theater

Northlight Theater

Nuns4Fun Entertainment,
Inc.

O'Shaughnessy's Public
House

Ohio Wesleyan University
Mission Team

Oral Health America

Organic Youth

Organized Chaos Chicago

Oskar Blues Brewery

Pastoral Artisan Cheese,
Bread & Wine

Peckish Pig

Peninsula Players Theatre

Peoples Gas

Persio

Perspectives Charter School

Petterino's

PFLAG Hinsdale Chapter

Pickles Playroom & Salon

Point B

PortionPac Chemical Corporation	Sterling High School - Gay Straight Alliance	Wendela Sightseeing	Laurie Crauer
Prime & Provisions	Stotis & Baird	Whole Foods	Mary Beth & David Cunat
Public Hotel Chicago	Studio 6	Windy City Playhouse	Amy D'Aquila
Quarles & Brady LLP	Swedish American Museum	Wines For Humanity	Tom & Julie Danilek
Recycle Plus Inc.	Swedish Bakery	Winnetka Youth Organization	Lisa Daubney & Kirk Louthan
Revolution Brewing	Tavern at the Park	WXRT-FM 93.1	Erica Davis-Holder
Ridgewood High School, Woodridge	The Angel Team	YPO Chicago	Diane Decraene
Robert Campbell Fine Portraiture	The Book Cellar	Zanies Comedy Night Club	Ann D'Esposito
Rockit Ranch Productions	The Coffee Studio	Individuals	Melissa Dinslage
Rogers Park Montessori School	The Denim Lounge	Anonymous (8)	Lori Doherty
Rosebud Restaurants, Chicago	The Field Museum of Natural History	Angela Acevedo	Shelley C. Donaldson
Rotary Club of Chicago, Financial District	The Fresh Market	Kim Allen	Beth Dorfman
RPM Italian	The Gage Restaurant	Ben & Sheila Applegate	Tina M. Erickson & Mike Krutsch
Sal's Beverage World	The Goodman Theatre	Doris Ayres & Les Teichner	Julia Farrell
Salon Buzz	The House Theatre of Chicago	Renee Bajek	Carlos Faxas
Sauganash Woman's Club Foundation	The James Hotels	Stephanie L. Ballou	Brian & Kathy Fergemann
Sears Holdings Corporation	The Late Show with Stephen Colbert	Ron Balsbaugh	Barbara Ferrari
SEC Pro Group	The Latin School of Chicago	Barbara & John Baran	Kristen Fisher
Sepia	The Market House Restaurant	Mirielle Barker	Samantha Garrett
Shedd Aquarium	The Old Town School of Folk Music	Larry Bartlett	Renee Gatsis
Sigma Xi Theta Fraternity Inc.	The Peninsula Chicago	Stephanie Barsotti	John Glasspool
Simone's Bar	The Perfect Cadence	Tom & Siria Behrens	Morgan Gleasman
Simpson College	The Redhead Piano Bar	David & Nicole Berger	Karen Goetz
Smoque BBQ	The Second City	Sandra Berkhia	Stephanie Goldfarb & E. L. Hunter
Solemn Oath Brewery	The Tremont Chicago Hotel at Magnificent Mile	Martina Berry	Anne & Bill Goldstein
Southwest Airlines	The Volunteer Center of New Trier Township	Karen Bessonny	David Green McLone
Spa Emilia, Chicago	The Wine Goddess	Natalie Blitt	Alan & Carol Greene
Spacca Napoli Pizzeria	Time Line Theatre Co.	Fran Block	Kelli Gujral & Grace Siegel
Sprinkles Cupcakes	Trader Joe's	Jill Bollero	Taijoo Ha
St. Andrews Women Philoptochos Society, Chicago	Treasure Island	Virginia Bransfield	Stephanie Haas & Brad Lyons
St. Ignatius College Prep - Volunteer Corps	Twin Anchors Restaurant	Kelly Breen	James & Donna Hamann
St. Jude Children's Research Hospital	Tyranena Brewing Company	Wendy Bright	Patricia Hamann
St. Norbert College TRIPS Program, De Pere, Wisconsin	UChicago Child Development	Lindsay Budzynski	Paul W. Hamann
Steep Theatre	UFC Gym Wrigleyville	Ron Caperton	Rita M. Hamann
Stephen Dentistry	Union League Boys and Girls Club, Chicago	Tim Carlson	Tom & Nancy Hanson
	Vistex, Inc.	Michael Carnow	Jason Hardy
	Vivettes	Maureen & Robert Carson	Monica Harris
	Waters Elementary School	Mr. & Mrs. Sam Cavnar	Barbara Hinch
		Ronald & Carol Cole	Donna Hippensteel
		Colgate Family	Laine Hoffman
		Trish Conroy	Amy Hofner
		Christian Coon	Greg Holden
		Merle R. Cooper	Kimberli M. House
		Kevin Corbett	Bea Hughes
		Alexa Cottrell	

IN-KIND

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Justin Johnson
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Aileen Keating
Laura R. Keating
Nandita Keeler
Judi Keippel
Kenneth & Julie Kennedy
Nina Kerschbaum
Vasilia Kilibarda
James & Ozana King
Rebecca King
Timothy J. King
Cathy Koehler
Joey Kosinski
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Sharon Lawson
Peggy Leen
Ricky & Marie LeFlore
Stacy Lempka
Cindy Lenart
Francine Less
Sheri Lippman
Jane D. Lippow
Constance & David Long
Carol & Ben Mackoff
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Annie Malechek
Erin Malloy
Marietta Marcin
Casey Marsh
George P. Martin/Security Traders Association of Chicago
Beth Masterson
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Andrea McGinley
Leslie & David McGranahan
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